

**COUNCIL OF THE
VILLAGE OF HIGHLAND HILLS**

ORDINANCE NO. 2024-68

For the December 11, 2024
Council Meeting

Introduced by: Mayor Michael L. Booker

Supported by:

**AN ORDINANCE MAKING TEMPORARY APPROPRIATIONS FOR THE FIRST
QUARTER OF CALENDAR YEAR 2025 FOR THE CURRENT EXPENSES AND
OTHER EXPENDITURES OF THE VILLAGE OF HIGHLAND HILLS, AND
DECLARING AN EMERGENCY.**

WHEREAS, there will be at the end of the calendar year 2024 certain unencumbered balances and an anticipated sum of money sufficient to take care of current expenses and other expenditures in the funds of the Village of Highland Hills, Ohio; and

WHEREAS, such amounts are/or will be available in any and all events for appropriations for the current expenses and other expenditure of the Village within the first quarter of calendar year 2025, and the members of this Council now wish to appropriate such amounts as may be found necessary to meet the current expenses and other expenditures for the first quarter from January 1, 2025 through March 31, 2025.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF HIGHLAND HILLS, OHIO:

Section 1: To provide for the current expenses and other expenditures of the Village of Highland Hills, Ohio, for the first quarter of the fiscal year 2025 from January 1, 2025 through March 31, 2025, the following sums be and they are hereby appropriated as itemized on Exhibit "A" attached hereto and incorporated herein by reference as if fully written.

Section 2: The Finance Director is hereby authorized to draw warrants for the payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the officers authorized by law to approve same, or in Ordinance of Council to make the expenditures; however, that no warrants shall be drawn or paid for salaries, or wages, except to persons employed by authority of and in accordance with law or ordinances.

Section 3: Council finds and determines that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an orderly meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including

Section 121.22 of the Ohio Revised Code.

Section 4: This Ordinance is declared to be an emergency measure necessary to provide for the immediate preservation of the public peace, health, safety and welfare of the inhabitants of the Village of Highland Hills and for the orderly operations of the Village in order to meet payroll and various expenses immediately beginning in January, 2025, and provided it receives the affirmative vote of two-thirds (2/3) of all members elected to Council, it shall take effect and be in force immediately upon its passage, otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Passed in Council this 11th day of December, 2024.

First Reading ✓ Second Reading _____ Third Reading _____

Vote: Pride ✓ yea ___ nay ___ Greene ✓ yea ___ nay ___ Mills ✓ yea ___ nay ___

McManus ✓ yea ___ nay ___ Wright ___ yea ___ nay ___

Cassandra Pride 12/11/24
Cassandra Pride Date
President of Council

Attest: Margaret Sikon 12/11/24
Margaret Sikon, Clerk of Council Date

Filed with the Mayor: ✓ 12/12/24
Date

Approved By: [Signature] 12/12/24
Michael L. Booker, Mayor Date

2024-68

Village Of Highland Hills
2025 Temporary Appropriation Measure

Fund
Number

101 General Fund

Quarterly Amounts

Administration

Personnel	\$	124,857.22
Others	\$	126,493.56
Capital Outlay	\$	250,000.00
	\$	501,350.77

Police Department

Personnel	\$	180,304.12
Others	\$	57,581.68
	\$	237,885.81

Building Department

Personnel	\$	15,859.17
Others	\$	10,300.00
	\$	26,159.17

Community Development

Personnel	\$	3,085.51
Job Creation Grant Program	\$	40,000.00
	\$	43,085.51

Public Works

Personnel	\$	87,665.49
Others	\$	38,587.57
Capital Outlay	\$	10,000.00
	\$	136,253.06

Properties Department

Personnel	\$	50,343.89
Others	\$	34,041.77
	\$	84,385.66

Senior Department

Personnel	\$	16,384.90
Others	\$	2,317.50

Capital Outlay	\$ 2,500.00
	<u>\$ 21,202.40</u>

Village Council

Personnel	\$ 26,358.84
Others	\$ 13,459.02
Capital Outlay	\$ -
	<u>\$ 39,817.86</u>

Law Department

Personnel	\$ 9,272.78
Others	\$ 38,625.00
	<u>\$ 47,897.78</u>

Mayor's Court

Personnel	\$ 16,300.48
Others	\$ 18,160.19
	<u>\$ 34,460.66</u>

Transfer Out

Fire Levy	\$ 128,750.00
Capital Project Streets	\$ 167,375.00
Exterior Maintenance	\$ 3,862.50
	<u>\$ 299,987.50</u>

Total General Fund Appropriation	<u>\$ 1,472,486.18</u>
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212 Fire Levy Fund

Personnel	\$ 234,780.10
Others	\$ 25,878.75
Total Fire Levy Appropriation	<u>\$ 260,658.85</u>

908 (805) Mayor's Court Fund

Others	\$ 17,500.00
Transfer to General Fund	\$ 30,000.00
Total Mayor's Court Appropriation	<u>\$ 47,500.00</u>

301 (201) Debt Service Fund

Principal	\$	60,708.25
Interest	\$	12,674.75
Bank Fees	\$	250.00

Total Debt Service Appropriation	\$	73,633.00
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520 (650) Shaker House

Personnel	\$	42,629.93
Others	\$	47,833.20
Capital Outlay	\$	66,250.00

Total Shaker House Appropriation	\$	156,713.13
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213 SCMR

Other	\$	1,250.00
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\$	1,250.00
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214 State Highway

Others	\$	312.50
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\$	312.50
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216 Police Trust Fund

Others	\$	500.00
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Capital Outlay	\$	6,250.00
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\$	6,750.00
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240 (504) Lighting Assessment

\$	16,250.00
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\$	16,250.00
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901 (706) Contractor Deposit Fund

Others	\$	63,750.00
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\$	63,750.00
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905 (707)	Tenant Deposit	\$	10,000.00
		<u>\$</u>	<u>10,000.00</u>
219 (816)	MARCS Grant	\$	1,836.50
		<u>\$</u>	<u>1,836.50</u>
222 (818)	Fire Training	\$	752.50
		<u>\$</u>	<u>752.50</u>
402 (822)	Street Improvement	\$	162,500.00
		<u>\$</u>	<u>162,500.00</u>
Total Appropriation		<u>\$</u>	<u>3,746,878.85</u>